

**GrantsProgramFunding**

<u>Grant Title</u>	<u>Project/Program</u>	<u>Purpose</u>	<u>Fuding Source</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<b>FEDERAL FUNDS:</b>						
Sexual Violence (Rape) Prevention & Education (CDC)	Sexual Violence Prevention	Rape Prevention and Education	Federal	\$664,322	\$664,322	\$664,322
US HHS Preventive Health and Health Services Block Grant (PHHSBG)	Falls Prevention	Support local health departments and districts in injury prevention and education and outreach	Federal	\$97,064	\$86,064	\$50,544
US HHS Preventive Health and Health Services Block Grant (PHHSBG)	Motor vehicle / car seat safety	Support local health departments and districts in injury prevention and education and outreach	Federal	\$62,206	\$62,206	\$64,881
US HHS Preventive Health and Health Services Block Grant (PHHSBG)	Sexual Violence Prevention	Rape Crisis Services and Sexual Violence Prevention	Federal	\$75,278	\$75,278	\$75,278
US HHS Preventive Health and Health Services Block Grant (PHHSBG)	Suicide Prevention Program	Suicide Prevention Awareness and Provider Training	Federal	\$99,198	\$99,198	\$99,198
Establishing Violent Death Reporting System in Connecticut (NVDRS)	Connecticut Violent Death Reporting System (CTVDRS)	homicide, unintentional firearm and terrorism-related deaths	Federal	\$234,676	\$234,676	\$234,676
CDC Overdose Data to Action Cooperative Agreement	Opioid and Drug Overdose Prevention Program	Opioid and Stimulant Drug Overdose Prevention and Surveillance components	Federal	\$5,748,985	\$5,748,985	\$5,748,985
A Public Health Approach to Comprehensive Suicide Prevention in Connecticut	Suicide Prevention Program	Suicide data surveillance and dissemination; Use of data to inform, implement, and evaluate prevention and response activities	Federal	\$700,000	\$700,000	\$700,000
ARPA-Comm Violence Prevention	Community Gun Violence Program	Provide Funding to Address and Respond to an Increase in Homicides	Federal	\$0	\$329,245	\$327,843
ARPA-Address Increase in Homicides	Community Gun Violence Program	Community Gun Violence Prevention Programs	Federal	\$0	\$547,603	\$476,199
<b>SUB-TOTAL FEDERAL FUNDS:</b>				<b>\$7,681,729</b>	<b>\$8,547,577</b>	<b>\$8,441,926</b>
<b>STATE FUNDS:</b>						
Children's Health Initiative	Child Abuse Prevention and Services	Contracts with St. Francis and Yale	State	\$ 252,104	\$ 252,104	\$ 252,104
Rape Crisis	Sexual Violence Prevention	Rape Crisis Services, 9 centers	State	\$ 600,893	\$ 600,893	\$ 600,893
Gun Violence Prevention	Community Gun Violence Program	Program Operating Cost	State	\$ 400,000	\$ 400,000	\$ 400,000
Personal Services	Injury and Violence Surveillance Unit	Epidemiologist 4 .6FTE	State	\$ 64,886	\$ 66,832	\$ 66,832
Personal Services	Office of Injury and Violence Prevention	Health Program Supervisor. 7FTE	State	\$ 60,185	\$ 61,991	\$ 61,991
Personal Services	Surveillance of injury and violence issues	Epidemiologist 3 .6FTE	State	\$ 63,465	\$ 65,369	\$ 65,369
Rape Crisis -Marriage Surcharge	Sexual Violence Prevention	license surcharge. Funds must go to victim services agency.	Other	\$ 150,000	\$ 150,000	\$ 150,000
Sexual Assault Victims Account	Sexual Violence Prevention	C.G.S. Sec. 19a-112d. Sexual assault victims account. Funds must go to victim services agency.	Other	\$ 2,000	\$ 2,000	\$ 2,000
<b>SUB-TOTAL GENERAL &amp; OTHER FUNDS</b>				<b>\$ 1,593,533</b>	<b>\$ 1,599,189</b>	<b>\$ 1,599,189</b>
<b>Grant Total Office of Injury &amp; Violent Protection</b>				<b>\$ 9,275,262</b>	<b>\$ 10,146,766</b>	<b>\$ 10,041,115</b>

**OIVP IVSU Staff**

<b>Office of Injury and Violence Prevention</b>				
<b>Position Title</b>	<b>Salary</b>	<b>Total Fringe</b>	<b>Indirect Cost</b>	<b>Grand Total</b>
0.30 FTE Health Program Supervisor	\$ 25,794	\$ 28,358	\$ 10,833	\$ 64,985
0.70 FTE Health Program Supervisor	\$ 60,185			\$ 60,185
0.75 FTE Health Program Associate	\$ 56,961	\$ 54,785	\$ 23,924	\$ 135,670
0.25 FTE Health Program Associate	\$ 18,987	\$ 18,262	\$ 7,975	\$ 45,223
1.0 FTE Health Program Associate	\$ 92,753	\$ 95,536	\$ 38,956	\$ 227,245
1.0 FTE Health Program Associate	\$ 75,948	\$ 73,047	\$ 31,898	\$ 180,893
1.0 FTE Health Program Assistant 2	\$ 64,591	\$ 47,152	\$ 27,128	\$ 138,871
1.0 FTE Health Program Associate	\$ 75,948	\$ -		\$ 75,948
1.0 FTE Health Program Assistant 2	\$ 66,521	\$ 63,980	\$ 27,939	\$ 158,440
<b>Sub-Total Office of Injury and Violence Prevention</b>	<b>\$ 537,689</b>	<b>\$ 381,118</b>	<b>\$ 168,653</b>	<b>\$ 1,087,460</b>
<b>Injury and Violence Surveillance Unit</b>				
0.40 FTE Epidemiologist 4	\$ 43,257	\$ 45,013	\$ 18,168	\$ 106,438
0.60 FTE Epidemiologist 4*	\$ 64,886	\$ 45,013		\$ 109,899
.5 FTE Epidemiologist 1	\$ 28,945	\$ 27,839	\$ 12,157	\$ 68,940
.5 FTE Epidemiologist 2	\$ 28,945	\$ 27,839	\$ 12,157	\$ 68,940
1.0 FTE Epidemiologist 2	\$ 70,116	\$ 63,104	\$ 29,449	\$ 162,669
1.0 FTE Epidemiologist 2	\$ 88,589	\$ 89,475	\$ 37,207	\$ 215,272
1.0 FTE Nurse Consultant	\$ 91,702	\$ 88,199	\$ 38,515	\$ 218,416
0.5 FTE SyS Epidemiologist 2	\$ 36,251	\$ 34,866	\$ 15,225	\$ 86,343
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0.6 FTE Secretary 2	\$ 33,758	\$ 31,395	\$ 14,179	\$ 79,332
0.15 FTE Secretary 2	\$ 8,440	\$ 7,849	\$ 3,545	\$ 19,833
0.25 FTE Secretary 2	\$ 14,066	\$ 13,081	\$ 5,908	\$ 33,055
0.4 FTE Epidemiologist 3	\$ 42,310	\$ 35,540	\$ 17,770	\$ 95,621
0.6 FTE Epidemiologist 3*	\$ 63,465	\$ 53,311		\$ 116,776
.75 FTE Epidemiologist 2	\$ 57,950	\$ 51,187	\$ 24,339	\$ 133,475
.25 FTE Epidemiologist 2*	\$ 19,317	\$ 18,579		\$ 37,895
.75 FTE Epidemiologist 2*	\$ 54,377	\$ 52,299		\$ 106,676
.25 FTE Epidemiologist 2	\$ 18,126	\$ 17,433	\$ 7,613	\$ 43,171
<b>Sub-Total Injury and Violence Surveillance Unit</b>	<b>\$ 800,749</b>	<b>\$ 736,889</b>	<b>\$ 251,456</b>	<b>\$ 1,789,093</b>
<b>Grand Total Staff</b>	<b>\$ 1,338,437</b>	<b>\$ 1,118,007</b>	<b>\$ 420,109</b>	<b>\$ 2,876,554</b>

Overdose Data to Action			
Contract Name	Log #	Contract Amount	Contract Dates
Office of the Chief Medical Examiner	2023-0089	\$ 376,344	4/1/2022-8/31/2023
UConn Health/ Connecticut Poison Control Center	2020-0004	\$ 233,361	4/1/2022-8/31/2023
	2019-0159	\$ 206,949	9/1/2022-8/31/2023
Connecticut Department of Consumer Protection	2023-0041	\$ 414,508	9/1/2022-8/31/2023
Connecticut Department of Correction	2023-0070	\$ 179,699	9/1/2022-8/31/2023
City of Hartford Department of Health and Human Services	2023-0071	\$ 260,000	2/1/2022-8/31/2023
Ledge Light Health District	2021-0038	\$ 200,000	9/1/2022-8/31/2023
City of Waterbury - Department of Public Health	2023-0072	\$ 260,000	2/1/2022-8/31/2023
City of New Britain Health Department	2021-0034	\$ 260,000	9/1/2022-8/31/2023
Milford Health Department	2021-0216	\$ 155,080	9/1/2022-8/31/2023
Quinnipiac Valley Health District	2021-0037	\$ 255,000	9/1/2022-8/31/2023
Torrington Area HD	2021-0215	\$ 164,400	9/1/2022-8/31/2023
UConn Health- CT Comprehensive Pain Center	2021-0023	\$ 300,000	9/1/2022-8/31/2023
Planned Parenthood of Southern New England	2021-0019	\$ 124,000	9/1/2022-8/31/2023
Connecticut Harm Reduction Alliance	2022-0074	\$ 42,500	9/1/2022-8/31/2023
Yale School of Medicine	2023-0110	\$ 60,000	4/1/2022-8/31/2023
Alliance for Living	2023-0095	\$ 48,055	2/1/2022-8/31/2023

Comprehensive Suicide Prevention			
UConn Health, center For Population Health	2019-0046	\$ 140,000	5/1/2021-8/31/2025
United Way of CT	2022-0013	\$ 258,762	10/1/2021-8/31/2025
Norwalk HD	2023-0037	\$ 50,000	7/1/2022-8/31/2025

Rape Prevention Education			
Planned Parenthood of Southern New England	2022-0069	\$ 25,000	4/1/2022-1/31/2025
Connecticut Alliance to End Sexual Violence	2023-0036	\$ 400,000	7/1/2022-6/30/2027
St Francis Hosp & Med Ctr/Aetna Found. Children's Ctr	2019-0002	\$ 126,317	7/1/2018-6/30/2023
Yale University, Sch Med, 47 College	2019-0001	\$ 125,787	7/1/2018-6/30/2023
Connecticut Alliance to End Sexual Violence	2023-0036	\$ 600,893	7/1/2022-6/30/2027
Connecticut Alliance to End Sexual Violence	2023-0036	\$ 150,000	7/1/2022-6/30/2027
Connecticut Alliance to End Sexual Violence	2023-0036	\$ 2,000	7/1/2022-6/30/2027
Connecticut Alliance to End Sexual Violence	2023-0036	\$ 79,914	7/1/2022-6/30/2027
Consultation Center Yale- Evaluation Services	2022-0015	\$ 70,000	9/1/2021-1/31/2024

PHHS BG			
Planned Parenthood of Southern New England	2023-0036	\$ 79,914	7/1/2022-6/30/2027
Hartford HD	2023-0081	\$ 60,018	2/1/2022-9/30/2023
Meriden HD	2023-0089	\$ 21,100	10/1/2022-9/30/2027
Wheeler Clinic	2023-0091	\$ 40,000	10/1/2022-9/30/2027
United Way of CT		\$ 63,873	9/1/2023-8/31/2025

Community Gun Violence Prevention Program			
Hartford Communities that Care	2023-0098	\$ 49,011	FP 1: 4/1/2023-6/30/2023
CCMC Injury Prevention Center	2023-0099	\$ 36,157	FP 1: 4/1/2023-6/30/2023